## MEDI-CAL EXPENDITURES BY SERVICE CATEGORY FISCAL YEAR 2007-08

PROFESSIONAL	SERVICE CATEGORY	TOTAL FUNDS	FEDERAL FUNDS	STATE FUNDS
PHYSICIANS	PROFESSIONAL	\$4 236 262 840	\$2 375 369 930	\$1 860 892 910
OTHER MEDICAL COUNTY OUTPATIENT         \$1,996,609,480         \$1,040,532,660         \$956,076,810           COUNTY OUTPATIENT         \$206,521,010         \$158,320,750         \$48,200,250           COMMUNITY OUTPATIENT         \$206,521,921,010         \$158,320,750         \$48,200,250           PHARMACY         \$1,793,717,090         \$864,209,860         \$292,507,230           HOSPITAL INPATIENT         \$7,749,789,150         \$4,791,331,370         \$2,956,47,790           COUNTY INPATIENT         \$2,417,218,090         \$1,865,561,810         \$551,656,280           COMMUNITY INPATIENT         \$5,332,571,060         \$2,925,769,550         \$2,406,801,510           LONG TERM CARE         \$4,162,185,360         \$2,077,904,210         \$2,084,281,140           NURSING FACILITIES         \$3,763,796,810         \$1,879,596,120         \$1,884,200,680           ICF-DD         \$398,386,550         \$198,308,090         \$200,080,480           OTHER SERVICES         \$1,372,752,000         \$66,598,170         \$612,153,860           MEDICAL TRANSPORTATION         \$138,053,800         \$64,602,950         \$73,450,850           OTHER SERVICES         \$1,068,927,110         \$613,460,780         \$455,466,330           HOME HEALTH         \$165,771,120         \$82,534,440         \$83,236,880				
COUNTY OUTPATIENT \$206,521,010 \$158,320,750 \$48,200,250 COMMUNITY OUTPATIENT \$621,922,540 \$349,422,640 \$272,499,910 PHARMACY \$1,793,717,090 \$864,209,860 \$929,507,230 HOSPITAL INPATIENT \$7,749,789,150 \$4,791,331,370 \$2,986,467,790 COUNTY INPATIENT \$2,417,218,090 \$1,865,561,810 \$551,656,280 COUNTY INPATIENT \$2,417,218,090 \$2,925,769,550 \$2,406,801,510 COMMUNITY INPATIENT \$5,332,571,060 \$2,925,769,550 \$2,406,801,510 LONG TERM CARE \$4,162,185,360 \$2,077,904,210 \$2,084,281,140 NURSING FACILITIES \$3,763,796,810 \$1,879,596,120 \$1,884,200,690 ICF-DD \$398,388,550 \$198,308,090 \$200,080,460 COMMUNITY INPATIENT \$1,752,030 \$760,598,170 \$812,153,860 MEDICAL TRANSPORTATION \$138,053,800 \$46,02,950 \$73,450,850 OTHER SERVICES \$1,098,927,110 \$613,460,780 \$456,469,330 HOME HEALTH \$165,771,120 \$82,534,440 \$83,236,680 TOTAL FEE-FOR-SERVICE \$19,314,706,470 \$10,869,413,540 \$83,445,292,930 MANAGED CARE \$6,001,854,310 \$3,044,729,310 \$3,017,125,000 TOTAL FEE-FOR-SERVICE \$19,314,706,470 \$10,869,413,540 \$845,469,330 GEOGRAPHIC MANAGED CARE \$6,001,854,310 \$3,044,729,310 \$3,017,125,000 TOTAL FEE-FOR-SERVICE \$19,314,706,470 \$10,869,413,540 \$83,455,92,930 DENTAL \$556,490,850 \$373,796,800 \$1,678,201,200 \$1,695,594,800 \$906,899,380 GEOGRAPHIC MANAGED CARE \$33,73,796,000 \$1,678,201,200 \$1,695,594,800 \$906,899,380 GEOGRAPHIC MANAGED CARE \$3373,796,000 \$1,678,201,200 \$1,695,594,800 \$906,899,380 GEOGRAPHIC MANAGED CARE \$330,002,850 \$276,570,160 \$260,682,430 PH & OTHER MANAG. CARE \$300,002,850 \$152,054,460 \$153,348,390 DENTAL \$1,227,855,000 \$1,227,855,000 \$0,2276,570,160 \$296,068,2430 PH & OTHER MANAG. CARE \$306,002,850 \$152,054,460 \$153,348,390 GEOGRAPHIC MANAGED CARE \$330,000 \$66,781,500 \$92,995,500 \$0,267,570,160 \$296,068,2430 \$10,207,207,207,207,207,207,207,207,207,20				
COMMUNITY OUTPATIENT         \$621,922,540         \$349,422,640         \$272,499,910           PHARMACY         \$1,793,717,090         \$864,209,860         \$929,507,230           HOSPITAL INPATIENT         \$7,749,789,150         \$4,791,331,370         \$2,958,457,790           COUNTY INPATIENT         \$2,417,218,090         \$1,865,561,810         \$551,656,280           COMMUNITY INPATIENT         \$5,322,571,060         \$2,292,769,550         \$2,406,801,510           LONG TERM CARE         \$4,162,185,360         \$2,077,904,210         \$2,084,281,140           NURSING FACILITIES         \$3,763,796,810         \$1,879,596,120         \$1,884,200,690           ICF-DD         \$398,386,550         \$198,308,090         \$200,080,460           OTHER SERVICES         \$1,372,752,030         \$760,598,170         \$612,153,860           MEDICAL TRANSPORTATION         \$138,053,800         \$64,602,950         \$73,450,850           OTHER SERVICES         \$1,068,927,110         \$613,460,780         \$465,466,330           HOME HEALTH         \$165,771,120         \$82,534,440         \$83,236,680           TOTAL FEE-FOR-SERVICE         \$19,314,706,470         \$10,869,413,540         \$8,445,292,930           MANAGED CARE         \$6,061,854,310         \$3,044,729,310         \$3,017,125,000	COUNTY OUTPATIENT			
HOSPITAL INPATIENT   \$7,749,789,150   \$4,791,331,370   \$2,958,457,790   COUNTY INPATIENT   \$2,417,218,090   \$1,865,561,810   \$551,656,280   COMMUNITY INPATIENT   \$5,332,571,060   \$2,925,769,550   \$2,406,801,510   LONG TERM CARE   \$4,162,185,360   \$2,077,904,210   \$2,084,281,140   NURSING FACILITIES   \$3,763,796,810   \$1,879,596,120   \$1,884,200,690   ICF-DD   \$398,388,550   \$198,308,090   \$200,080,460	COMMUNITY OUTPATIENT			
COUNTY INPATIENT         \$2,417,218,090         \$1,865,561,810         \$551,656,280           COMMUNITY INPATIENT         \$5,332,571,060         \$2,925,769,550         \$2,406,801,510           LONG TERM CARE         \$4,162,185,360         \$2,077,904,210         \$2,084,281,140           NURSING FACILITIES         \$3,763,796,810         \$1,879,596,120         \$1,884,200,690           ICF-DD         \$398,388,550         \$198,308,090         \$200,080,460           OTHER SERVICES         \$1,372,752,030         \$760,598,170         \$612,153,860           MEDICAL TRANSPORTATION         \$138,053,800         \$64,602,950         \$73,450,850           OTHER SERVICES         \$1,068,927,110         \$613,460,780         \$455,466,330           HOME HEALTH         \$165,771,120         \$82,534,440         \$83,236,680           TOTAL FEE-FOR-SERVICE         \$19,314,706,470         \$10,869,413,540         \$8,445,292,930           MANAGED CARE         \$6,061,854,310         \$3,044,729,310         \$3,017,125,000           TWO PLAN MODEL         \$3,373,796,000         \$1,678,201,200         \$1,695,594,800           COUNTY ORGANIZED HEALTH SYSTEMS         \$1,844,802,860         \$937,903,480         \$906,893,380           GEOGRAPHIC MANAGED CARE         \$556,490,850         \$152,054,460         \$163,948,390 <td>PHARMACY</td> <td>\$1,793,717,090</td> <td>\$864,209,860</td> <td>\$929,507,230</td>	PHARMACY	\$1,793,717,090	\$864,209,860	\$929,507,230
COMMUNITY INPATIENT         \$5,332,571,060         \$2,925,769,550         \$2,406,801,510           LONG TERM CARE         \$4,162,185,360         \$2,077,904,210         \$2,084,281,140           NURSING FACILITIES         \$3,763,796,810         \$1,879,596,120         \$1,884,200,690           ICF-DD         \$398,388,550         \$198,308,090         \$200,080,460           OTHER SERVICES         \$1,372,752,030         \$760,598,170         \$612,153,860           MEDICAL TRANSPORTATION         \$138,053,800         \$64,602,950         \$73,450,850           OTHER SERVICES         \$1,068,927,110         \$613,460,780         \$455,466,330           OTHER SERVICES         \$1,9314,706,470         \$10,869,413,540         \$83,236,680           TOTAL FEE-FOR-SERVICE         \$19,314,706,470         \$10,869,413,540         \$8,445,292,930           MANAGED CARE         \$6,061,854,310         \$3,044,729,310         \$3,017,125,000           TWO PLAN MODEL         \$3,373,796,000         \$1,678,201,200         \$1,695,594,800      <	HOSPITAL INPATIENT	\$7,749,789,150	\$4,791,331,370	\$2,958,457,790
LONG TERM CARE  NURSING FACILITIES  \$3,763,796,810  \$1,879,596,120  \$1,879,596,120  \$1,879,596,120  \$1,879,596,120  \$1,884,200,690  \$200,080,460  OTHER SERVICES  \$1,372,752,030  \$760,598,170  \$612,153,860  MEDICAL TRANSPORTATION  \$138,053,800  \$64,602,950  \$73,450,850  OTHER SERVICES  \$1,068,927,110  \$613,460,780  \$455,466,330  HOME HEALTH  \$165,771,120  \$82,534,440  \$83,236,680  TOTAL FEE-FOR-SERVICE  \$19,314,706,470  \$10,869,413,540  \$8,445,292,930  MANAGED CARE  TWO PLAN MODEL  COUNTY ORGANIZED HEALTH SYSTEMS  GEOGRAPHIC MANAGED CARE  \$33,73,796,000  \$1,678,201,200  \$1,678,201,200  \$1,695,594,800  COUNTY ORGANIZED ACARE  \$37,252,590  \$276,570,160  \$26,682,430  PHP & OTHER MANAG. CARE  \$306,002,850  \$152,054,460  \$153,948,390  DENTAL  \$556,490,850  \$269,974,950  \$266,515,910  MENTAL HEALTH  \$1,227,855,000  \$31,227,855,000  \$22,76,750,500  STATE HOSP,/DEVELOPMENTAL CNTRS.  \$322,491,000  \$322,491,000  \$1,029,3500  RECOVERIES  \$53,510,668,000  \$3,500,374,500  \$10,293,500  RECOVERIES  \$515,304,420	COUNTY INPATIENT	\$2,417,218,090	\$1,865,561,810	\$551,656,280
NURSING FACILITIES ICF-DD S398,388,550 S198,308,090 S200,080,460 S70,080,460 S398,388,550 S198,308,090 S200,080,460 S10F-DD S398,388,550 S198,308,090 S200,080,460 S10F-DD S398,388,550 S198,308,090 S200,080,460 S10F-DD S138,053,800 S64,602,950 S73,450,850 OTHER SERVICES S1,088,927,110 S613,460,780 S455,466,330 HOME HEALTH S165,771,120 S82,534,440 S83,236,680 S10,869,413,540 S84,452,292,390 MANAGED CARE TWO PLAN MODEL S3,373,796,000 S1,678,201,200 S1,695,594,800 COUNTY ORGANIZED HEALTH SYSTEMS S1,844,802,860 S937,903,480 S906,899,380 GEOGRAPHIC MANAGED CARE S537,252,590 S276,570,160 S260,682,430 PHP & OTHER MANAG. CARE S306,002,850 S152,054,460 S153,948,390 DENTAL S556,490,850 S269,974,950 S286,515,910 MENTAL HEALTH S1,227,855,000 S1,227,855,000 S0 AUDITS/ LAWSUITS S14,808,000 S926,962,500 S22,276,750,500 MEDICARE PAYMENTS S3,203,713,000 S926,962,500 S22,276,750,500 REDICARE PAYMENTS S322,491,000 S322,491,000 S10,293,500 RECOVERIES S3,510,668,000 S153,632,420 S-155,304,420	COMMUNITY INPATIENT	\$5,332,571,060	\$2,925,769,550	\$2,406,801,510
ICF-DD	LONG TERM CARE	\$4,162,185,360	\$2,077,904,210	\$2,084,281,140
OTHER SERVICES         \$1,372,752,030         \$760,598,170         \$612,153,860           MEDICAL TRANSPORTATION         \$138,053,800         \$64,602,950         \$73,450,850           OTHER SERVICES         \$1,068,927,110         \$613,460,780         \$455,466,330           HOME HEALTH         \$165,771,120         \$82,534,440         \$83,236,680           TOTAL FEE-FOR-SERVICE         \$19,314,706,470         \$10,869,413,540         \$8,445,292,930           MANAGED CARE         \$6,061,854,310         \$3,044,729,310         \$3,017,125,000           TWO PLAN MODEL         \$3,373,796,000         \$1,678,201,200         \$1,695,594,800           COUNTY ORGANIZED HEALTH SYSTEMS         \$1,844,802,860         \$937,903,480         \$906,899,380           GEOGRAPHIC MANAGED CARE         \$537,252,590         \$276,570,160         \$260,682,430           PHP & OTHER MANAG. CARE         \$306,002,850         \$152,054,460         \$153,948,390           DENTAL         \$556,490,850         \$269,974,950         \$286,515,910           MENTAL HEALTH         \$1,227,855,000         \$1,227,855,000         \$0           AUDITS/ LAWSUITS         \$14,808,000         -\$65,781,500         \$2,9950,850           MEDICARE PAYMENTS         \$3,203,713,000         \$926,962,500         \$2,276,750,500	NURSING FACILITIES	\$3,763,796,810	\$1,879,596,120	\$1,884,200,690
MEDICAL TRANSPORTATION         \$138,053,800         \$64,602,950         \$73,450,850           OTHER SERVICES         \$1,068,927,110         \$613,460,780         \$455,466,330           HOME HEALTH         \$165,771,120         \$82,534,440         \$83,236,680           TOTAL FEE-FOR-SERVICE         \$19,314,706,470         \$10,869,413,540         \$8,445,292,930           MANAGED CARE         \$6,061,854,310         \$3,044,729,310         \$3,017,125,000           TWO PLAN MODEL         \$3,373,796,000         \$1,678,201,200         \$1,695,594,800           COUNTY ORGANIZED HEALTH SYSTEMS         \$1,844,802,860         \$937,903,480         \$906,899,380           GEOGRAPHIC MANAGED CARE         \$537,252,590         \$276,570,160         \$260,682,430           PHP & OTHER MANAG. CARE         \$306,002,850         \$152,054,460         \$153,948,390           DENTAL         \$556,490,850         \$269,974,950         \$286,515,910           MENTAL HEALTH         \$1,227,855,000         \$1,227,855,000         \$0           AUDITS/ LAWSUITS         \$14,808,000         -\$65,781,500         \$80,589,500           EPSDT SCREENS         \$61,501,020         \$31,550,170         \$29,950,850           MEDICARE PAYMENTS         \$3,203,713,000         \$926,962,500         \$2,276,750,500	ICF-DD	\$398,388,550	\$198,308,090	\$200,080,460
OTHER SERVICES HOME HEALTH         \$1,068,927,110         \$613,460,780         \$455,466,330           HOME HEALTH         \$165,771,120         \$82,534,440         \$83,236,680           TOTAL FEE-FOR-SERVICE         \$19,314,706,470         \$10,869,413,540         \$8,445,292,930           MANAGED CARE TWO PLAN MODEL COUNTY ORGANIZED HEALTH SYSTEMS GEOGRAPHIC MANAGED CARE S1,844,802,860         \$33,73,796,000         \$1,678,201,200         \$1,695,594,800           GEOGRAPHIC MANAGED CARE PHP & OTHER MANAG. CARE         \$537,252,590         \$276,570,160         \$260,682,430           PHP & OTHER MANAG. CARE         \$306,002,850         \$152,054,460         \$153,948,390           DENTAL         \$556,490,850         \$269,974,950         \$286,515,910           MENTAL HEALTH         \$1,227,855,000         \$1,227,855,000         \$0           AUDITS/ LAWSUITS         \$14,808,000         -\$65,781,500         \$80,589,500           EPSDT SCREENS         \$61,501,020         \$31,550,170         \$29,950,850           MEDICARE PAYMENTS         \$3,203,713,000         \$926,962,500         \$2,276,750,500           STATE HOSP/DEVELOPMENTAL CNTRS.         \$3,510,668,000         \$3,500,374,500         \$10,293,500           RECOVERIES         -\$290,936,830         -\$135,632,420         -\$155,304,420	OTHER SERVICES	\$1,372,752,030	\$760,598,170	\$612,153,860
HOME HEALTH         \$165,771,120         \$82,534,440         \$83,236,680           TOTAL FEE-FOR-SERVICE         \$19,314,706,470         \$10,869,413,540         \$8,445,292,930           MANAGED CARE         \$6,061,854,310         \$3,044,729,310         \$3,017,125,000           TWO PLAN MODEL         \$3,373,796,000         \$1,678,201,200         \$1,695,594,800           COUNTY ORGANIZED HEALTH SYSTEMS         \$1,844,802,860         \$937,903,480         \$906,899,380           GEOGRAPHIC MANAGED CARE         \$537,252,590         \$276,570,160         \$260,682,430           PHP & OTHER MANAG. CARE         \$306,002,850         \$152,054,460         \$153,948,390           DENTAL         \$556,490,850         \$269,974,950         \$286,515,910           MENTAL HEALTH         \$1,227,855,000         \$1,227,855,000         \$0           AUDITS/ LAWSUITS         \$14,808,000         -\$65,781,500         \$80,589,500           EPSDT SCREENS         \$61,501,020         \$31,550,170         \$29,950,850           MEDICARE PAYMENTS         \$3,203,713,000         \$926,962,500         \$2,276,750,500           STATE HOSP,/DEVELOPMENTAL CNTRS.         \$3,22,491,000         \$32,2491,000         \$0           MISC. SERVICES         \$3,510,668,000         \$3,500,374,500         \$10,293,500	MEDICAL TRANSPORTATION	\$138,053,800	\$64,602,950	\$73,450,850
TOTAL FEE-FOR-SERVICE         \$19,314,706,470         \$10,869,413,540         \$8,445,292,930           MANAGED CARE         \$6,061,854,310         \$3,044,729,310         \$3,017,125,000           TWO PLAN MODEL         \$3,373,796,000         \$1,678,201,200         \$1,695,594,800           COUNTY ORGANIZED HEALTH SYSTEMS         \$1,844,802,860         \$937,903,480         \$906,899,380           GEOGRAPHIC MANAGED CARE         \$537,252,590         \$276,570,160         \$260,682,430           PHP & OTHER MANAG. CARE         \$306,002,850         \$152,054,460         \$153,948,390           DENTAL         \$556,490,850         \$269,974,950         \$286,515,910           MENTAL HEALTH         \$1,227,855,000         \$1,227,855,000         \$0           AUDITS/ LAWSUITS         \$14,808,000         -\$65,781,500         \$80,589,500           EPSDT SCREENS         \$61,501,020         \$31,550,170         \$29,950,850           MEDICARE PAYMENTS         \$3,203,713,000         \$926,962,500         \$2,276,750,500           STATE HOSP//DEVELOPMENTAL CNTRS.         \$322,491,000         \$352,491,000         \$0           MISC. SERVICES         \$3,510,668,000         \$3,500,374,500         \$10,293,500           RECOVERIES         -\$290,936,830         -\$135,632,420         -\$155,304,420	OTHER SERVICES	\$1,068,927,110	\$613,460,780	\$455,466,330
MANAGED CARE         \$6,061,854,310         \$3,044,729,310         \$3,017,125,000           TWO PLAN MODEL         \$3,373,796,000         \$1,678,201,200         \$1,695,594,800           COUNTY ORGANIZED HEALTH SYSTEMS         \$1,844,802,860         \$937,903,480         \$906,899,380           GEOGRAPHIC MANAGED CARE         \$537,252,590         \$276,570,160         \$260,682,430           PHP & OTHER MANAG. CARE         \$306,002,850         \$152,054,460         \$153,948,390           DENTAL         \$556,490,850         \$269,974,950         \$286,515,910           MENTAL HEALTH         \$1,227,855,000         \$1,227,855,000         \$0           AUDITS/ LAWSUITS         \$14,808,000         -\$65,781,500         \$80,589,500           EPSDT SCREENS         \$61,501,020         \$31,550,170         \$29,950,850           MEDICARE PAYMENTS         \$3,203,713,000         \$926,962,500         \$2,276,750,500           STATE HOSP./DEVELOPMENTAL CNTRS.         \$322,491,000         \$322,491,000         \$10,293,500           RECOVERIES         -\$290,936,830         -\$135,632,420         -\$155,304,420	HOME HEALTH	\$165,771,120	\$82,534,440	\$83,236,680
TWO PLAN MODEL COUNTY ORGANIZED HEALTH SYSTEMS \$1,844,802,860 \$937,903,480 \$906,899,380 \$EOGRAPHIC MANAGED CARE \$537,252,590 \$276,570,160 \$260,682,430 \$PHP & OTHER MANAG. CARE \$556,490,850 \$152,054,460 \$13,948,390  DENTAL \$556,490,850 \$269,974,950 \$286,515,910  MENTAL HEALTH \$1,227,855,000 \$1,227,855,000 \$80,589,500  EPSDT SCREENS \$61,501,020 \$31,550,170 \$29,950,850  MEDICARE PAYMENTS \$3,203,713,000 \$926,962,500 \$10,293,500  MISC. SERVICES \$3,510,668,000 \$3,500,374,500 \$10,293,500  RECOVERIES -\$290,936,830 -\$135,632,420 -\$155,304,420	TOTAL FEE-FOR-SERVICE	\$19,314,706,470	\$10,869,413,540	\$8,445,292,930
COUNTY ORGANIZED HEALTH SYSTEMS         \$1,844,802,860         \$937,903,480         \$906,899,380           GEOGRAPHIC MANAGED CARE         \$537,252,590         \$276,570,160         \$260,682,430           PHP & OTHER MANAG. CARE         \$306,002,850         \$152,054,460         \$153,948,390           DENTAL         \$556,490,850         \$269,974,950         \$286,515,910           MENTAL HEALTH         \$1,227,855,000         \$1,227,855,000         \$0           AUDITS/ LAWSUITS         \$14,808,000         -\$65,781,500         \$80,589,500           EPSDT SCREENS         \$61,501,020         \$31,550,170         \$29,950,850           MEDICARE PAYMENTS         \$3,203,713,000         \$926,962,500         \$2,276,750,500           STATE HOSP//DEVELOPMENTAL CNTRS.         \$322,491,000         \$33,500,374,500         \$10,293,500           RECOVERIES         -\$290,936,830         -\$135,632,420         -\$155,304,420	MANAGED CARE	\$6,061,854,310	\$3,044,729,310	\$3,017,125,000
GEOGRAPHIC MANAGED CARE         \$537,252,590         \$276,570,160         \$260,682,430           PHP & OTHER MANAG. CARE         \$306,002,850         \$152,054,460         \$153,948,390           DENTAL         \$556,490,850         \$269,974,950         \$286,515,910           MENTAL HEALTH         \$1,227,855,000         \$1,227,855,000         \$0           AUDITS/ LAWSUITS         \$14,808,000         -\$65,781,500         \$80,589,500           EPSDT SCREENS         \$61,501,020         \$31,550,170         \$29,950,850           MEDICARE PAYMENTS         \$3,203,713,000         \$926,962,500         \$2,276,750,500           STATE HOSP//DEVELOPMENTAL CNTRS.         \$322,491,000         \$322,491,000         \$0           MISC. SERVICES         \$3,510,668,000         \$3,500,374,500         \$10,293,500           RECOVERIES         -\$290,936,830         -\$135,632,420         -\$155,304,420	TWO PLAN MODEL	\$3,373,796,000	\$1,678,201,200	\$1,695,594,800
PHP & OTHER MANAG. CARE         \$306,002,850         \$152,054,460         \$153,948,390           DENTAL         \$556,490,850         \$269,974,950         \$286,515,910           MENTAL HEALTH         \$1,227,855,000         \$1,227,855,000         \$0           AUDITS/ LAWSUITS         \$14,808,000         -\$65,781,500         \$80,589,500           EPSDT SCREENS         \$61,501,020         \$31,550,170         \$29,950,850           MEDICARE PAYMENTS         \$3,203,713,000         \$926,962,500         \$2,276,750,500           STATE HOSP./DEVELOPMENTAL CNTRS.         \$322,491,000         \$322,491,000         \$0           MISC. SERVICES         \$3,510,668,000         \$3,500,374,500         \$10,293,500           RECOVERIES         -\$290,936,830         -\$135,632,420         -\$155,304,420	COUNTY ORGANIZED HEALTH SYSTEMS	\$1,844,802,860	\$937,903,480	\$906,899,380
DENTAL         \$556,490,850         \$269,974,950         \$286,515,910           MENTAL HEALTH         \$1,227,855,000         \$1,227,855,000         \$0           AUDITS/ LAWSUITS         \$14,808,000         -\$65,781,500         \$80,589,500           EPSDT SCREENS         \$61,501,020         \$31,550,170         \$29,950,850           MEDICARE PAYMENTS         \$3,203,713,000         \$926,962,500         \$2,276,750,500           STATE HOSP./DEVELOPMENTAL CNTRS.         \$322,491,000         \$322,491,000         \$0           MISC. SERVICES         \$3,510,668,000         \$3,500,374,500         \$10,293,500           RECOVERIES         -\$290,936,830         -\$135,632,420         -\$155,304,420	GEOGRAPHIC MANAGED CARE	\$537,252,590	\$276,570,160	\$260,682,430
MENTAL HEALTH         \$1,227,855,000         \$1,227,855,000         \$0           AUDITS/ LAWSUITS         \$14,808,000         -\$65,781,500         \$80,589,500           EPSDT SCREENS         \$61,501,020         \$31,550,170         \$29,950,850           MEDICARE PAYMENTS         \$3,203,713,000         \$926,962,500         \$2,276,750,500           STATE HOSP./DEVELOPMENTAL CNTRS.         \$322,491,000         \$322,491,000         \$0           MISC. SERVICES         \$3,510,668,000         \$3,500,374,500         \$10,293,500           RECOVERIES         -\$290,936,830         -\$135,632,420         -\$155,304,420	PHP & OTHER MANAG. CARE	\$306,002,850	\$152,054,460	\$153,948,390
AUDITS/ LAWSUITS         \$14,808,000         -\$65,781,500         \$80,589,500           EPSDT SCREENS         \$61,501,020         \$31,550,170         \$29,950,850           MEDICARE PAYMENTS         \$3,203,713,000         \$926,962,500         \$2,276,750,500           STATE HOSP./DEVELOPMENTAL CNTRS.         \$322,491,000         \$322,491,000         \$0           MISC. SERVICES         \$3,510,668,000         \$3,500,374,500         \$10,293,500           RECOVERIES         -\$290,936,830         -\$135,632,420         -\$155,304,420	DENTAL	\$556,490,850	\$269,974,950	\$286,515,910
EPSDT SCREENS         \$61,501,020         \$31,550,170         \$29,950,850           MEDICARE PAYMENTS         \$3,203,713,000         \$926,962,500         \$2,276,750,500           STATE HOSP./DEVELOPMENTAL CNTRS.         \$322,491,000         \$322,491,000         \$0           MISC. SERVICES         \$3,510,668,000         \$3,500,374,500         \$10,293,500           RECOVERIES         -\$290,936,830         -\$135,632,420         -\$155,304,420	MENTAL HEALTH	\$1,227,855,000	\$1,227,855,000	\$0
MEDICARE PAYMENTS         \$3,203,713,000         \$926,962,500         \$2,276,750,500           STATE HOSP./DEVELOPMENTAL CNTRS.         \$322,491,000         \$322,491,000         \$0           MISC. SERVICES         \$3,510,668,000         \$3,500,374,500         \$10,293,500           RECOVERIES         -\$290,936,830         -\$135,632,420         -\$155,304,420	AUDITS/ LAWSUITS	\$14,808,000	-\$65,781,500	\$80,589,500
STATE HOSP./DEVELOPMENTAL CNTRS.         \$322,491,000         \$322,491,000         \$0           MISC. SERVICES         \$3,510,668,000         \$3,500,374,500         \$10,293,500           RECOVERIES         -\$290,936,830         -\$135,632,420         -\$155,304,420	EPSDT SCREENS	\$61,501,020	\$31,550,170	\$29,950,850
MISC. SERVICES         \$3,510,668,000         \$3,500,374,500         \$10,293,500           RECOVERIES         -\$290,936,830         -\$135,632,420         -\$155,304,420	MEDICARE PAYMENTS	\$3,203,713,000	\$926,962,500	\$2,276,750,500
RECOVERIES -\$290,936,830 -\$135,632,420 -\$155,304,420	STATE HOSP./DEVELOPMENTAL CNTRS.	\$322,491,000	\$322,491,000	\$0
	MISC. SERVICES	\$3,510,668,000	\$3,500,374,500	\$10,293,500
GRAND TOTAL MEDI-CAL \$33,983,150,820 \$19,991,937,050 \$13,991,213,770	RECOVERIES	-\$290,936,830	-\$135,632,420	-\$155,304,420
	GRAND TOTAL MEDI-CAL	\$33,983,150,820	\$19,991,937,050	\$13,991,213,770